

Project: 678272 HMC Misc. Under \$50,000 [Old # 668272]

11082

Council District(s): 5 CIP Planning Area(s): SEATTLE	Status: Ongoing project.
Description: This project provides for minor renovation and remodeling projects at Harborview Medical Center. Each individual project is estimated to cost less than \$50,000. All costs are budgeted within this project as an accounting convenience. Specific remodeling projects are not subject to County review based on the provisions in Ordinance No. 6818.	
Project Comparison (vs. Last Council Approval) <input checked="" type="checkbox"/> No Changes <input type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input type="checkbox"/> Total Cost Change <input type="checkbox"/> Site Change <input type="checkbox"/> New <input type="checkbox"/> Revenue Change <input type="checkbox"/> Scope Change <input type="checkbox"/> Schedule Change <input type="checkbox"/> In-House Labor 003	Cost Data: Cost Estimate : not available Net Annual Operating Costs: not available

Project Data:

FUND	3961	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED	AUGUST	1993
DEPARTMENT	0331	FACILITIES	LOCATION - HARBORVIEW MEDICAL CENTER				
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE				7593896
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)				7593896
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

8 MONTH ACTUAL EXPENDITURES 564814

OPTION	EXPENDITURES TO 12/31/93 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					94	95	96	97	98		
*** EXPENDITURE SOURCES											
003 () CONSTRUCTION	3852640	2450424	643231	6946295	0	0	0	0	0	0	6946295
005 () CONTINGENCY	0	647601	0	647601	0	0	0	0	0	0	647601
EXPENDITURE TOTALS	3852640	3098025	643231	7593896	0	0	0	0	0	0	7593896
*** REVENUE SOURCES											
30800 (A) BEG UNENCUMBERED FUND BAL	0	2040641	0	2040641	0	0	0	0	0	0	2040641
33861 (A) SHARED COST-HOSP & CONV	0	1057384	643231	1700615	0	0	0	0	0	0	1700615
49999 (A) PRIOR YEARS REVENUE	3852640	0	0	3852640	0	0	0	0	0	0	3852640
REVENUE TOTALS	3852640	3098025	643231	7593896	0	0	0	0	0	0	7593896
REVENUE AVAILABLE	7593896		REVENUE PENDING	0							

Project: 678273 HMC Fixed Equipment [Old # 668273]

11082

Council District(s): 5 CIP Planning Area(s): SEATTLE		Status:
Description: The project provides for annual fixed equipment purchases at Harborview Medical Center. Based on the provisions in Ordinance No. 6810, fixed equipment requests are not subject to County review.		Ongoing project.
Project Comparison (vs. Last Council Approval)		Cost Data:
<input checked="" type="checkbox"/> No Changes <input type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input type="checkbox"/> Total Cost Change <input type="checkbox"/> Site Change <input type="checkbox"/> New <input type="checkbox"/> Revenue Change <input type="checkbox"/> Scope Change <input type="checkbox"/> Schedule Change <input type="checkbox"/> In-House Labor 003		Cost Estimate (1990): not available Net Annual Operating Costs: not available

Project Data:

FUND	3981	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED	AUGUST	1993
DEPARTMENT	0331	FACILITIES	LOCATION - HARBORVIEW MEDICAL CENTER				
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE				5687962
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)				5687962
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

8 MONTH ACTUAL EXPENDITURES 104598

OPTION	EXPENDITURES TO 12/31/93 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					94	95	96	97	98		
*** EXPENDITURE SOURCES											
003 () CONSTRUCTION	0	209119	0	209119	0	0	0	0	0	0	209119
004 () EQUIP & FURNISH	1943797	2806654	528393	5278844	0	0	0	0	0	0	5278844
005 () CONTINGENCY	0	199999	0	199999	0	0	0	0	0	0	199999
EXPENDITURE TOTALS	1943797	3215772	528393	5687962	0	0	0	0	0	0	5687962
*** REVENUE SOURCES											
30800 (A) BEG UNENCUMBERED FUND BAL	0	2856653	528393	3385046	0	0	0	0	0	0	3385046
33861 (A) SHARED COST-HOSP & CONV	0	359119	0	359119	0	0	0	0	0	0	359119
REVENUE TOTALS	0	3215772	528393	3744165	0	0	0	0	0	0	3744165
REVENUE AVAILABLE	3744165		REVENUE PENDING	0							

Project: 678283 HMC Asbestos Abatement [Old # 668283]

11082

Council District(s): 5 CIP Planning Area(s): SEATTLE

Status:

Description:
This project provides funds for asbestos abatement for Harborview Medical Center renovation projects under \$50,000.

Ongoing

Project Comparison (vs. Last Council Approval)

Cost Data:

- No Changes
- To Be Abandoned
- To Be Merged
- Total Cost Change
- Site Change
- New
- Revenue Change
- Scope Change
- Schedule Change
- In-House Labor 003

Cost Estimate (1990): \$408,100
Net Annual Operating Costs: not available

Project Data:

FUND	3961	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED	AUGUST	1993
DEPARTMENT	0331	FACILITIES	LOCATION -	325 9TH AVE SEATTLE			
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE				902300
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)				902300
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

8 MONTH ACTUAL EXPENDITURES 93498

OPTION	EXPENDITURES TO 12/31/83 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					94	95	96	97	98		
*** EXPENDITURE SOURCES											
003 () CONSTRUCTION	367525	384775	150000	902300	0	0	0	0	0	0	902300
EXPENDITURE TOTALS	367525	384775	150000	902300	0	0	0	0	0	0	902300
*** REVENUE SOURCES											
30800 (A) BEG UNENCUMBERED FUND BAL	0	159775	0	159775	0	0	0	0	0	0	159775
33861 (A) SHARED COST-HOSP & CONV	0	225000	150000	375000	0	0	0	0	0	0	375000
49999 (A) PRIOR YEARS REVENUE	367525	0	0	367525	0	0	0	0	0	0	367525
REVENUE TOTALS	367525	384775	150000	902300	0	0	0	0	0	0	902300
REVENUE AVAILABLE	902300										
REVENUE PENDING				0							

Project: 678300 HMC Architectural and Engineering

Council District(s): 12 CIP Planning Area(s): COUNTY WIDE

Description:

In 1990, an ordinance prohibiting solicitations for contractual services without prior appropriation approval from the County Governing Authority, was passed. In response to that ordinance, this project will provide funds for architectural and engineering feasibility and assessment of potential new CIP projects at Harborview Medical Center.

Status:

Ongoing.

Project Comparison (vs. Last Council Approval)

- No Changes
 To Be Abandoned
 To Be Merged
 Total Cost Change
 Site Change
 New
 Revenue Change
 Scope Change
 Schedule Change
 In-House Labor 003

Cost Data:

Cost Estimate (1992): \$65,000
 Net Annual Operating Costs: \$0

Project Data:

FUND	3961	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED	AUGUST	1993
DEPARTMENT	0331	FACILITIES	LOCATION - MISC				
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE				330000
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)				330000
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

8 MONTH ACTUAL EXPENDITURES 53361

OPTION	EXPENDITURES TO 12/31/93 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					94	95	96	97	98		
*** EXPENDITURE SOURCES											
001 () PRELIM ENGINEERING	0	230000	100000	330000	0	0	0	0	0	0	330000
EXPENDITURE TOTALS	0	230000	100000	330000	0	0	0	0	0	0	330000
*** REVENUE SOURCES											
30800 (A) BEG UNENCUMBERED FUND BAL	0	65000	0	65000	0	0	0	0	0	0	65000
33861 (A) SHARED COST-HOSP & CONV	0	165000	100000	265000	0	0	0	0	0	0	265000
REVENUE TOTALS	0	230000	100000	330000	0	0	0	0	0	0	330000
REVENUE AVAILABLE	330000										
REVENUE PENDING				0							

Project: 678303 HMC Ethernet Installation

11082

Council District(s): 12 CIP Planning Area(s): COUNTY WIDE	Status: Ongoing.
Description: This project provides funding for the installation of the Ethernet computer network in the main hospital, and in other buildings at Harborview.	
<p style="text-align: center;">Project Comparison (vs. Last Council Approval)</p> <input type="checkbox"/> No Changes <input type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input checked="" type="checkbox"/> Total Cost Change <input type="checkbox"/> Site Change <input type="checkbox"/> New <input type="checkbox"/> Revenue Change <input type="checkbox"/> Scope Change <input type="checkbox"/> Schedule Change <input type="checkbox"/> In-House Labor 003	Cost Data: Cost Estimate (1993): \$951,900 Net Annual Operating Costs: n/a

Project Data:

FUND	3961	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED	AUGUST	1993					
DEPARTMENT	0331	FACILITIES	LOCATION -									
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE				1051900					
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)				1051900					
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0					
0 MONTH ACTUAL EXPENDITURES 0												
OPTION	EXPENDITURES TO 12/31/83 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL	
*** EXPENDITURE SOURCES	-----											
003 () CONSTRUCTION	0	951900	100000	1051900	0	0	0	0	0	0	0	1051900
EXPENDITURE TOTALS	0	951900	100000	1051900	0	0	0	0	0	0	0	1051900
*** REVENUE SOURCES	-----											
30800 (A) BEG UNENCUMBERED FUND BAL	0	951900	0	951900	0	0	0	0	0	0	0	951900
33861 (A) SHARED COST-HOSP & CONV	0	0	100000	100000	0	0	0	0	0	0	0	100000
REVENUE TOTALS	0	951900	100000	1051900	0	0	0	0	0	0	0	1051900
REVENUE AVAILABLE	1051900											
			REVENUE PENDING		0							

Project: 678304 HMC Hall Renovations

Council District(s): 12 CIP Planning Area(s): COUNTY WIDE		Status: New project in 1992.
Description: This project will provide for renovations to accommodate the current requirements for uses of the facility as research laboratory, office, and resident physician sleeping quarters. This renovation requires upgrades to the electrical systems, bench space, ventilation and lighting more specific to the needs of research laboratories.		
Project Comparison (vs. Last Council Approval) <input checked="" type="checkbox"/> No Changes <input type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input type="checkbox"/> Total Cost Change <input type="checkbox"/> Site Change <input type="checkbox"/> New <input type="checkbox"/> Revenue Change <input type="checkbox"/> Scope Change <input type="checkbox"/> Schedule Change <input type="checkbox"/> In-House Labor 003		Cost Data: Cost Estimate (1992): \$185,000 Net Annual Operating Costs:

Project Data:

FUND	3961	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED	AUGUST	1993	
DEPARTMENT	0331	FACILITIES	LOCATION -					
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE					535000
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)					535000
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT					0

		0 MONTH ACTUAL EXPENDITURES			0						
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OPTION	EXPENDITURES TO 12/31/93 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					94	95	96	97	98		
*** EXPENDITURE SOURCES	-----										
003 () CONSTRUCTION	0	185000	350000	535000	0	0	0	0	0	0	535000
EXPENDITURE TOTALS	0	185000	350000	535000	0	0	0	0	0	0	535000
*** REVENUE SOURCES	-----										
33861 (A) SHARED COST-HOSP & CONV	0	185000	350000	535000	0	0	0	0	0	0	535000
REVENUE TOTALS	0	185000	350000	535000	0	0	0	0	0	0	535000

REVENUE AVAILABLE	535000	REVENUE PENDING	0
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Project: 678306 HMC Americans With Disabilities Act Compliance

Council District(s): 12 CIP Planning Area(s): COUNTY WIDE

Status:

Description:

This project will provide for the necessary expenditure authority to begin work on the hospital's corrective action to bring the facility into compliance with the Americans with Disabilities Act.

New project for 1992.

Project Comparison (vs. Last Council Approval)

- No Changes
 To Be Abandoned
 To Be Merged
 Total Cost Change
 Site Change
 New
 Revenue Change
 Scope Change
 Schedule Change
 In-House Labor 003

Cost Data:

Cost Estimate (1992): \$100,000
 Net Annual Operating Costs: n/a

Project Data:

FUND	3981	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED - AUGUST 1993
DEPARTMENT	0331	FACILITIES	LOCATION -		
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE		217000
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)		217000
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT		0

0 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/83 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					94	95	96	97	98		
*** EXPENDITURE SOURCES	-----										
003 () CONSTRUCTION	0	100000	117000	217000	0	0	0	0	0	0	217000
EXPENDITURE TOTALS	0	100000	117000	217000	0	0	0	0	0	0	217000
*** REVENUE SOURCES	-----										
33861 (A) SHARED COST-HOSP & CONV	0	100000	117000	217000	0	0	0	0	0	0	217000
REVENUE TOTALS	0	100000	117000	217000	0	0	0	0	0	0	217000
REVENUE AVAILABLE	217000										
REVENUE PENDING	0										

110821

Project: 678307 HMC Roofing Repairs

Council District(s): 12 CIP Planning Area(s): COUNTY WIDE

Status:
New project for 1992.

Description:

This project will allow the hospital to make more emergency repairs of leaks in the roof while they are developing a more long-term schedule for roof replacement.

Project Comparison (vs. Last Council Approval)

- No Changes
 To Be Abandoned
 To Be Merged
 Total Cost Change
 Site Change
 New
 Revenue Change
 Scope Change
 Schedule Change
 In-House Labor 003

Cost Data:

Cost Estimate (1992): \$136,818
Net Annual Operating Costs: n/a

Project Data:

FUND	3961	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED	AUGUST	1993
DEPARTMENT	0331	FACILITIES	LOCATION -				
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE				351597
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)				351597
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

0 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/93 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					94	95	96	97	98		
*** EXPENDITURE SOURCES											
003 () CONSTRUCTION	0	136818	214779	351597	0	0	0	0	0	0	351597
EXPENDITURE TOTALS	0	136818	214779	351597	0	0	0	0	0	0	351597
*** REVENUE SOURCES											
33861 (A) SHARED COST-HOSP & CONV	0	136818	214779	351597	0	0	0	0	0	0	351597
REVENUE TOTALS	0	136818	214779	351597	0	0	0	0	0	0	351597
REVENUE AVAILABLE	351597		REVENUE PENDING	0							

2 Project: 678310 HMC Interiors Program

8 Council District(s): 12 CIP Planning Area(s): COUNTY WIDE

Status:

New project for 1992.

110 Description:

This project will provide for the modernization and updating of the interiors of the hospital. This program will provide for the planned replacement of furnishings, finishes and colors in the hospital in a coordinated manner. The hospital has worked with the architects on the LRCIP project to maximize coordination with the interiors in the new project. This project will bring a harmonious look to the whole hospital once the LRCIP construction is complete.

Project Comparison (vs. Last Council Approval)

- No Changes
 To Be Abandoned
 To Be Merged
 Total Cost Change
 Site Change
 New
 Revenue Change
 Scope Change
 Schedule Change
 In-House Labor 003

Cost Data:

Cost Estimate (1992): \$175,000
 Net Annual Operating Costs: n/a

Project Data:

FUND	3961	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED	AUGUST	1993
DEPARTMENT	0331	FACILITIES	LOCATION -				
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE				387479
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)				387479
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

0 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/93 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					94	95	96	97	98		
*** EXPENDITURE SOURCES	-----										
003 () CONSTRUCTION	0	175000	212479	387479	0	0	0	0	0	0	387479
EXPENDITURE TOTALS	0	175000	212479	387479	0	0	0	0	0	0	387479
*** REVENUE SOURCES	-----										
33861 (A) SHARED COST-HOSP & CONV	0	175000	212479	387479	0	0	0	0	0	0	387479
REVENUE TOTALS	0	175000	212479	387479	0	0	0	0	0	0	387479
REVENUE AVAILABLE	387479										
REVENUE PENDING				0							

11082 Project: 678315 HMC Fixed Equipment Installation

Council District(s): 12 CIP Planning Area(s): COUNTY WIDE

Status:

Ongoing.

Description:

This project provides funding for installation of fixed equipment that is purchased by the Medical Center. Some of the fixed equipment purchased by the Medical Center will require additional electrical outlets, modifications to casework, and other minor alterations of space in order to bring equipment into service.

Project Comparison (vs. Last Council Approval)

- No Changes
 To Be Abandoned
 To Be Merged
 Total Cost Change
 Site Change
 New
 Revenue Change
 Scope Change
 Schedule Change
 In-House Labor 003

Cost Data:

Cost Estimate (1993): \$164,031
 Net Annual Operating Costs: n/a

Project Data:

FUND	3961	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED	AUGUST	1993	
DEPARTMENT	0331	FACILITIES	LOCATION - HARBORVIEW MEDICAL CENTER					
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE					164031
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)					164031
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT					0

0 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/93 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					94	95	96	97	98		
*** EXPENDITURE SOURCES -----											
003 () CONSTRUCTION	0	0	164031	164031	0	0	0	0	0	0	164031
EXPENDITURE TOTALS	0	0	164031	164031	0	0	0	0	0	0	164031
*** REVENUE SOURCES -----											
33861 (A) SHARED COST-HOSP & CONV	0	0	164031	164031	0	0	0	0	0	0	164031
REVENUE TOTALS	0	0	164031	164031	0	0	0	0	0	0	164031
REVENUE AVAILABLE	164031		REVENUE PENDING	0							

Project: 678316 HMC Pioneer Square Air Management

11082

Council District(s): 12 CIP Planning Area(s): COUNTY WIDE

Status:

Ongoing.

Description:

This project funds an engineering study on the air quality in the Medical Center's Pioneer Square Clinic. This clinic serves homeless citizens in the Pioneer Square neighborhood. The study will assess the following:

1. General circulation in the clinic;
2. Supplemental circulation needed;
3. Impacts of train exhaust in the air;
4. Air circulation required to mitigate airborne pathogens;
5. HVAC needs.

Project Comparison (vs. Last Council Approval)

- No Changes
 To Be Abandoned
 To Be Merged
 Total Cost Change
 Site Change
 New
 Revenue Change
 Scope Change
 Schedule Change
 In-House Labor 003

Cost Data:

Cost Estimate (1993): \$84,530
 Net Annual Operating Costs: n/a

Project Data:

FUND	3961	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED	AUGUST	1993	
DEPARTMENT	0331	FACILITIES	LOCATION - HARBORVIEW MEDICAL CENTER					
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE					84530
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)					84530
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT					0

0 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/83 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					94	95	96	97	98		
*** EXPENDITURE SOURCES											
003 () CONSTRUCTION	0	0	84530	84530	0	0	0	0	0	0	84530
EXPENDITURE TOTALS	0	0	84530	84530	0	0	0	0	0	0	84530
*** REVENUE SOURCES											
33861 (A) SHARED COST-HOSP & CONV	0	0	84530	84530	0	0	0	0	0	0	84530
REVENUE TOTALS	0	0	84530	84530	0	0	0	0	0	0	84530

REVENUE AVAILABLE 84530

REVENUE PENDING 0

Project: 678317 HMC Madison Clinic HVAC

11082

Council District(s): 12 CIP Planning Area(s): COUNTY WIDE

Status:

Description:

The Madison Clinic is a Medical Center facility where AIDS patients are treated on an outpatient basis. Recent studies have raised concerns regarding the ventilation systems in clinics as they pertain to the transmission of diseases such as tuberculosis to highly susceptible populations. An engineering study will be performed to plan for upgrading the existing HVAC system at this site. The study will also recommend the best methods for improving air exchange at this clinic.

Ongoing.

Project Comparison (vs. Last Council Approval)

- No Changes
 To Be Abandoned
 To Be Merged
 Total Cost Change
 Site Change
 New
 Revenue Change
 Scope Change
 Schedule Change
 In-House Labor 003

Cost Data:

Cost Estimate (1993): \$155,100
 Net Annual Operating Costs: n/a

Project Data:

FUND	3981	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED	AUGUST	1993
DEPARTMENT	0331	FACILITIES	LOCATION - HARBORVIEW MEDICAL CENTER				
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE				155100
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)				155100
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

0 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/93 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					94	95	96	97	98		
*** EXPENDITURE SOURCES											
003 () CONSTRUCTION	0	0	155100	155100	0	0	0	0	0	0	155100
EXPENDITURE TOTALS	0	0	155100	155100	0	0	0	0	0	0	155100
*** REVENUE SOURCES											
33861 (A) SHARED COST-HOSP & CONV	0	0	155100	155100	0	0	0	0	0	0	155100
REVENUE TOTALS	0	0	155100	155100	0	0	0	0	0	0	155100
REVENUE AVAILABLE	155100										
		REVENUE PENDING	0								

Project: 678318 HMC Warehouse Mezzanine

11/06/93

Council District(s): 12 CIP Planning Area(s): COUNTY WIDE	Status: Ongoing.
Description: This project funds an expansion to storage space for research needs within the warehouse mezzanine at the Medical Center. This expansion will also allow for more efficient storage of maintenance supplies, and consolidate inventory.	
Project Comparison (vs. Last Council Approval) <input type="checkbox"/> No Changes <input type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input type="checkbox"/> Total Cost Change <input type="checkbox"/> Site Change <input checked="" type="checkbox"/> New <input type="checkbox"/> Revenue Change <input type="checkbox"/> Scope Change <input type="checkbox"/> Schedule Change <input type="checkbox"/> In-House Labor 003	Cost Data: Cost Estimate (1993): \$169,700 Net Annual Operating Costs: n/a

Project Data:

FUND	3961	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED	AUGUST	1993
DEPARTMENT	0331	FACILITIES	LOCATION - HARBORVIEW MEDICAL CENTER				
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE				169700
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)				169700
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

0 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/83 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					94	95	96	97	98		

*** EXPENDITURE SOURCES											
003 () CONSTRUCTION	0	0	169700	169700	0	0	0	0	0	0	169700
EXPENDITURE TOTALS	0	0	169700	169700	0	0	0	0	0	0	169700

*** REVENUE SOURCES											
33861 (A) SHARED COST-HOSP & CONV	0	0	169700	169700	0	0	0	0	0	0	169700
REVENUE TOTALS	0	0	169700	169700	0	0	0	0	0	0	169700

REVENUE AVAILABLE 169700 REVENUE PENDING 0

Project: 678319 HMC Radiology Office Space Remodel

Council District(s): 12 CIP Planning Area(s): COUNTY WIDE

Status:

Description:

This project funds a remodel of the current radiology office in order to provide space to house new facility, support staff, and an administrative manager.

Ongoing.

Project Comparison (vs. Last Council Approval)

- No Changes
 To Be Abandoned
 To Be Merged
 Total Cost Change
 Site Change
 New
 Revenue Change
 Scope Change
 Schedule Change
 In-House Labor 003

Cost Data:

Cost Estimate (1993): \$260,000
 Net Annual Operating Costs: n/a

Project Data:

FUND	3961	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED	AUGUST	1993
DEPARTMENT	0331	FACILITIES	LOCATION - HARBORVIEW MEDICAL CENTER				
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE				260000
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)				260000
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

0 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/93 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					94	95	96	97	98		
*** EXPENDITURE SOURCES	-----										
003 () CONSTRUCTION	0	0	260000	260000	0	0	0	0	0	0	260000
EXPENDITURE TOTALS	0	0	260000	260000	0	0	0	0	0	0	260000
*** REVENUE SOURCES	-----										
33861 (A) SHARED COST-HOSP & CONV	0	0	260000	260000	0	0	0	0	0	0	260000
REVENUE TOTALS	0	0	260000	260000	0	0	0	0	0	0	260000

REVENUE AVAILABLE 260000

REVENUE PENDING 0

Project: 678320 HMC Nurse Call Installation

Council District(s): 12 CIP Planning Area(s): COUNTY WIDE

Description:
 This project funds the installation of a new nurse call system on the north wing nursing units on the third, fourth, and sixth floors. This installation/conversion involves cabling, new equipment, ceiling and wall repairs, casework and revisions at the nursing stations. These nursing stations will stay in operation after the LRCIP is completed. This project was required because of current equipment failures.

Status:

Ongoing.

Project Comparison (vs. Last Council Approval)

- No Changes
 To Be Abandoned
 To Be Merged
 Total Cost Change
 Site Change
 New
 Revenue Change
 Scope Change
 Schedule Change
 In-House Labor 003

Cost Data:

Cost Estimate (1993): \$120,000
 Net Annual Operating Costs: n/a

Project Data:

FUND	3961	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED	AUGUST	1993	
DEPARTMENT	0331	FACILITIES	LOCATION - HARBORVIEW MEDICAL CENTER					
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE					120000
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)					120000
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT					0

0 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/93 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					94	95	96	97	98		
*** EXPENDITURE SOURCES											
003 () CONSTRUCTION	0	0	120000	120000	0	0	0	0	0	0	120000
EXPENDITURE TOTALS	0	0	120000	120000	0	0	0	0	0	0	120000
*** REVENUE SOURCES											
33861 (A) SHARED COST-HOSP & CONV	0	0	120000	120000	0	0	0	0	0	0	120000
REVENUE TOTALS	0	0	120000	120000	0	0	0	0	0	0	120000
REVENUE AVAILABLE	120000										
REVENUE PENDING				0							

11082

Project: 678321 HMC Childcare Center

Council District(s): 12 CIP Planning Area(s): COUNTY WIDE	Status: Ongoing.
Description: The Medical Center received a grant from the State to construct a daycare center. This childcare center will provide on-site childcare for HMC staff families. The project will convert the duplexes at 9th and James into a childcare center. This building is owned by Harborview Medical Center and King County. Services for childcare will be provided by outside contractors.	
Project Comparison (vs. Last Council Approval) <input type="checkbox"/> No Changes <input type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input type="checkbox"/> Total Cost Change <input type="checkbox"/> Site Change <input checked="" type="checkbox"/> New <input type="checkbox"/> Revenue Change <input type="checkbox"/> Scope Change <input type="checkbox"/> Schedule Change <input type="checkbox"/> In-House Labor 003	Cost Data: Cost Estimate (1993): \$448,405 Net Annual Operating Costs: n/a

Project Data:

FUND	3961	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED	AUGUST	1993	
DEPARTMENT	0331	FACILITIES	LOCATION - HARBORVIEW MEDICAL CENTER					
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE					448405
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)					448405
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT					0

		0 MONTH ACTUAL EXPENDITURES			0						
OPTION	EXPENDITURES TO 12/31/83 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					OPTION ACCOUNT TOTAL	
					94	95	96	97	98	PROGRAM TOTAL	
*** EXPENDITURE SOURCES	-----										
003 () CONSTRUCTION	0	0	448405	448405	0	0	0	0	0	0	448405
EXPENDITURE TOTALS	0	0	448405	448405	0	0	0	0	0	0	448405
*** REVENUE SOURCES	-----										
33861 (A) SHARED COST-HOSP & CONV	0	0	448405	448405	0	0	0	0	0	0	448405
REVENUE TOTALS	0	0	448405	448405	0	0	0	0	0	0	448405

REVENUE AVAILABLE	448405	REVENUE PENDING	0
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Project: 678322 HMC Property Acquisition

28011

Council District(s): 10 CIP Planning Area(s): SEATTLE

Status:

Ongoing project.

Description:

This project will allow Harborview Medical Center to reserve an option to purchase properties adjacent to the hospital campus that have been identified in the MIMP.

Project Comparison (vs. Last Council Approval)

- No Changes
 To Be Abandoned
 To Be Merged
 Total Cost Change
 Site Change
 New
 Revenue Change
 Scope Change
 Schedule Change
 In-House Labor 003

Cost Data:

Cost Estimate (1993): not available
 Net Annual Operating Costs: n/a

Project Data:

FUND	3961	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED	OCTOBER	1993
DEPARTMENT	0331	FACILITIES	LOCATION - HARBORVIEW MED CENTER				
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE				49000
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)				49000
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

0 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/82 (A)	93 BUDGET (B)	94 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					95	96	97	98	99		
*** EXPENDITURE SOURCES	-----										
002 () ACQUISITION	0	49000	0	49000	0	0	0	0	0	0	49000
EXPENDITURE TOTALS	0	49000	0	49000	0	0	0	0	0	0	49000
*** REVENUE SOURCES	-----										
33861 (A) SHARED COST-HOSP	0	49000	0	49000	0	0	0	0	0	0	49000
REVENUE TOTALS	0	49000	0	49000	0	0	0	0	0	0	49000
REVENUE AVAILABLE	49000		REVENUE PENDING	0							

